

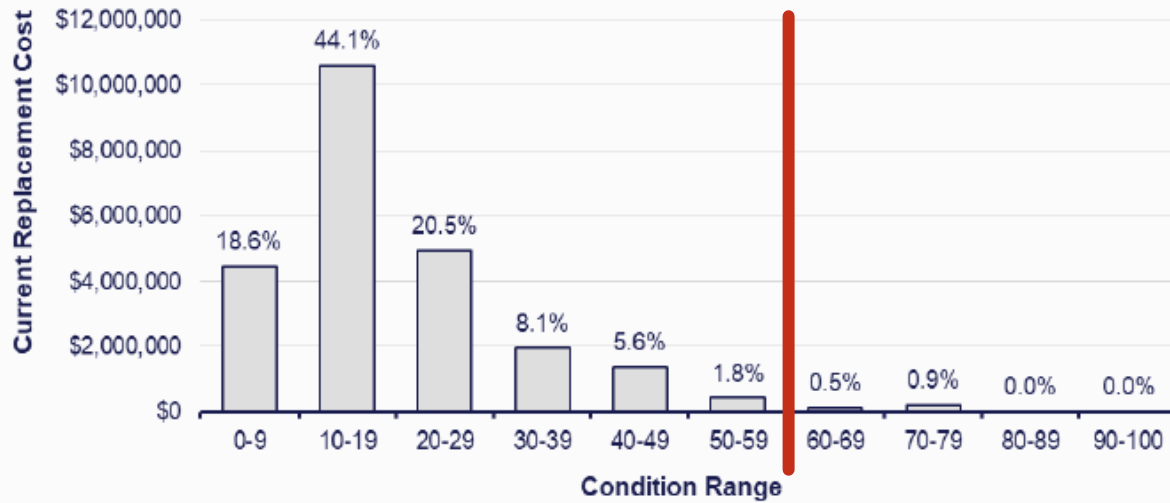


## Information Briefing Session

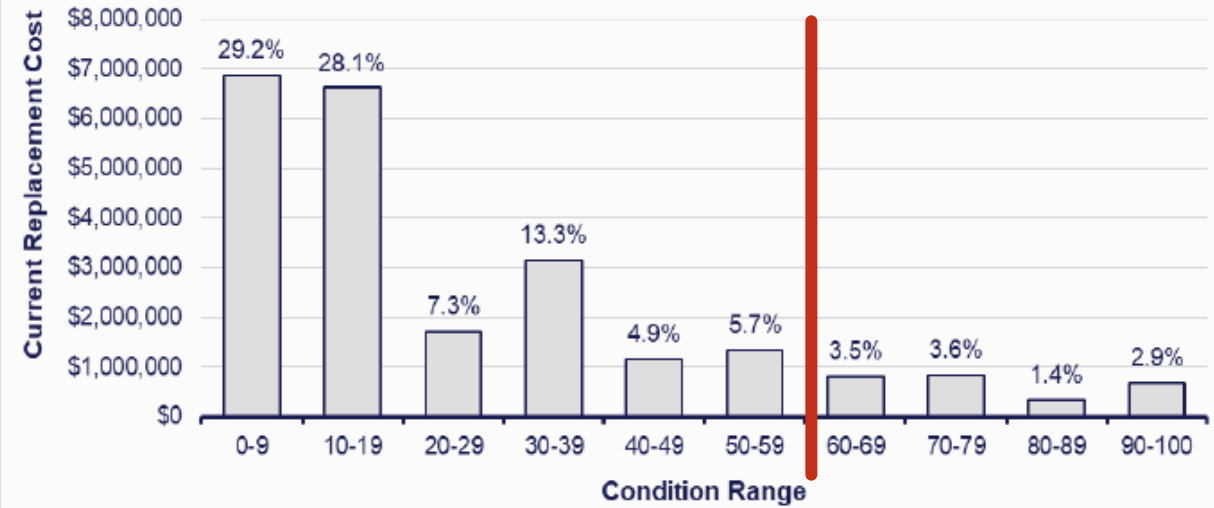
Draft Capital Projects Program 2024/25 - 16 February 2024

# Our IAMP 2023/33: Pages 14 and 15

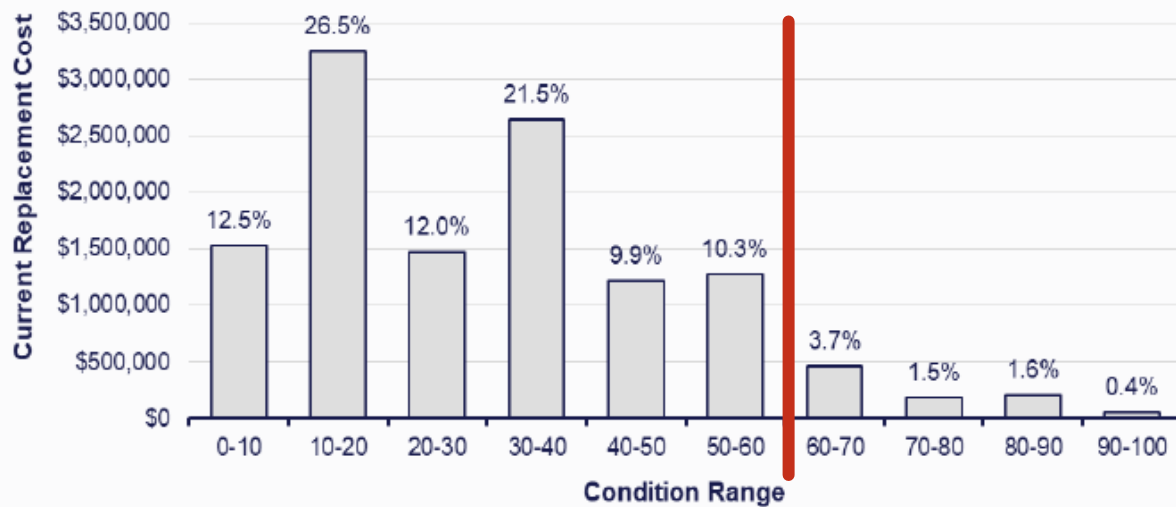
### Sealed Road Pavement Condition Profile



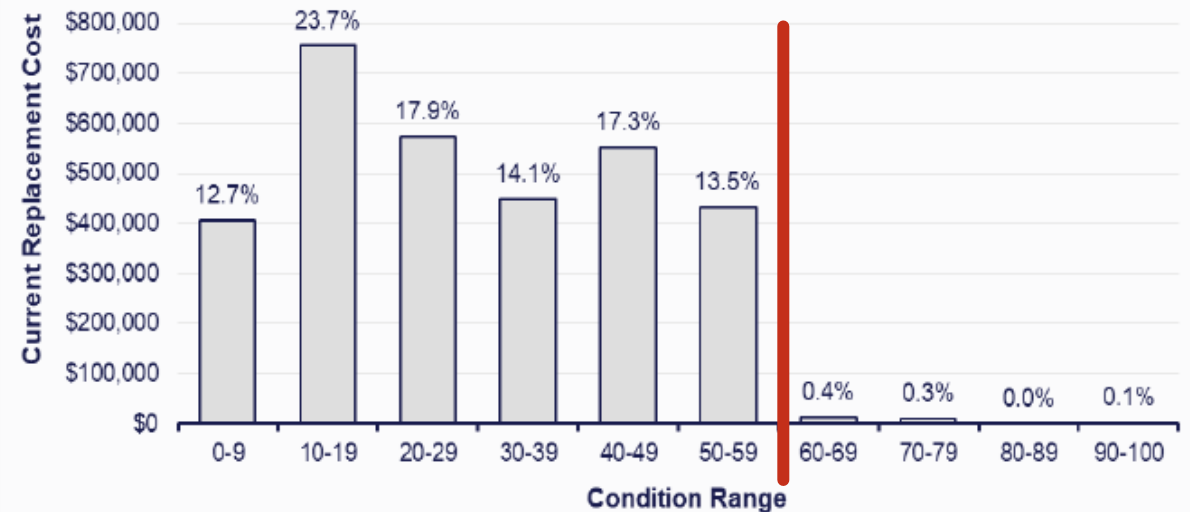
### Unsealed Sheeted Road Condition Profile



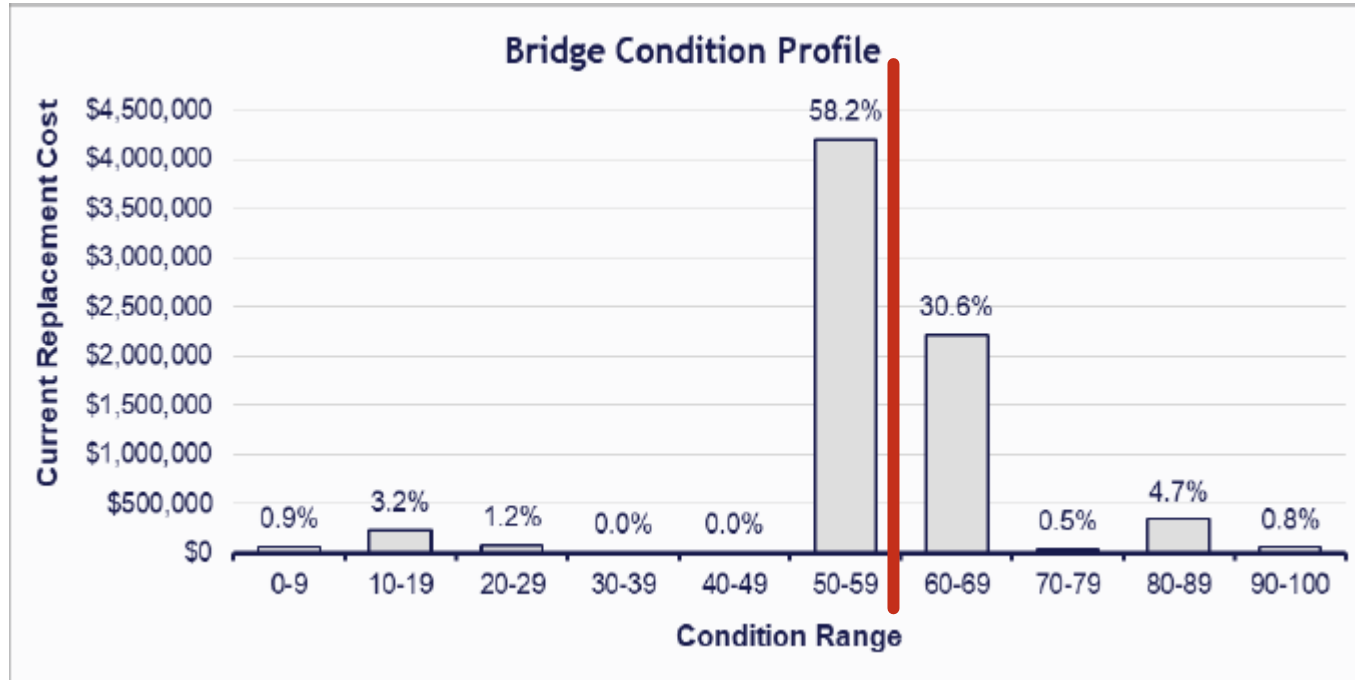
### Kerb Condition Profile



### Footpath Condition Profile



# Our IAMP 2023/33: Page 15



Page 20: Bridges - Risks - ‘Several bridges were identified to be in very poor condition

Page 10: ‘if Council is not able to replace its existing assets in a timely manner, then new assets should not be built unless essential. By building new assets Council is effectively building new liabilities’

Page 41: ‘Floodways Renewal Method - Floodways are replaced when the condition is no longer trafficable’

# Capital Budget - 24 Month Forecast

Program	2023/24		2024/25	
	IAMP & LTFP	Adopted Budget	IAMP & LTFP	Cumulative Result
Bridges	\$1.8m	\$1.5m	\$0	\$0.3m
Footpaths	\$0.050m	\$0.025m	\$0.050m	\$0.075m
Road Reseals	\$1.1m	\$0.5m	\$0.9m	\$1.5m
Unsealed Roads	\$0.4m	\$1.0m	\$0.4m	(\$0.2m)
Floodways	\$0	\$0.5m	\$0m	(\$0.5m)
Fleet	\$1.1m	\$0.9m	\$1.3m	\$1.5m
CWMS	\$0m	\$25k	\$0.1m	\$0.075m
Buildings (incl Air/Pool)	\$0.23m	\$0.375m*	\$0.23m	\$0.85m
Other (incl Playground)	\$0.45m	\$0.3m	\$0.1m	\$0.25m